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Item 137 of the provisional agenda*
Proposed programme budget for the biennium 2018-2019

Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok

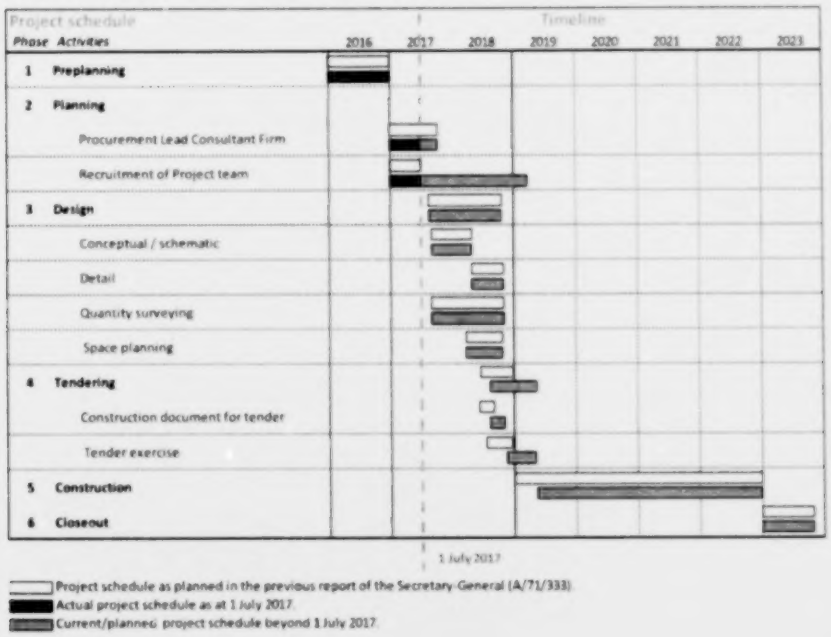
Report of the Secretary-General

Corrigendum

1. Figure 2

Replace figure 2 with the figure below.

Figure 2
Proposed project schedule as at 1 July 2017



* A/72/150.

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2. Annex II

Replace the existing table with the table below.

Cost plan

(Millions of United States dollars)

	Phase Year	2 2017[a]	3 2017[b]	4 2017[c]	2-4 2018	5 2019	5 2020	5 2021	5 2022	6 2023	Total
1	Trade costs				2.139	6.155	4.988	8.607	2.926		24.816
2	Consultancies fees	0.325	0.059	0.222	0.731	0.392	0.301	0.582	0.142		2.370
	2.1 Seismic design	0.100	0.018	0.098							0.098
	2.2 Independent risk management firm[d]				0.051	0.051	0.039	0.075	0.018		0.233
	2.3 Lead consultant firm[e]				0.656	0.341	0.263	0.507	0.123		1.890
	2.4 Accessibility consultants		0.041	0.041							0.041
	2.5 Project quality assurance services			0.083	0.025						0.108
3	Escalation[f]	0.013			0.239	0.817	0.899	1.991	0.814		4.760
4	Contingencies	0.034			0.333	0.736	0.619	1.118	0.388		3.195
5	Project management	0.506	0.217	0.527	0.675	0.901	0.951	0.848	0.745	0.232	4.879
	Total	**0.877**	**0.276**	**0.749**	**4.117**	**8.796**	**7.724**	**13.215**	**5.187**	**0.232**	**40.019**

[a] Approved by the General Assembly in section IV of resolution 71/272.
[b] Based on current review and obligation at 1 July 2017.
[c] Projected.
[d] Projected cost of the independent risk management firm to be engaged by the Overseas Property Management Unit of the Office of Central Support Services, shared at 50 per cent with the Africa Hall project of the Economic Commission for Africa.
[e] The budget for the lead consultant firm is the combined figure of the design and construction management components. It has been budgeted at the same level as specified in the previous report (A/71/333). The procurement case for the lead consultant firm was with the Procurement Division of the Office of Central Support Services and the Headquarters Committee on Contracts as at 1 July 2017.
[f] Escalation calculated as 4 per cent annual compounded.